

## **Blessed Kateri New Project Presentation to Parish** **June 11, 2005**

### **Welcome and Thank you**

I want to welcome you who are attended this meeting this evening to learn more about the process associated with the church construction project at Blessed Kateri.

### **Goal of this Meeting**

This evening I want to explain the path towards a new church and to tell you where we are in this process and elaborate on the designs for a few minutes. For the last 6 months there has been a selection process of a new church that commenced 6 years ago with the construction of the mission church we are in today. As most of you know our mission church originated from the growth of St. Columba. And it was thought it would have ample growth for a number of years. When the parishioner's growth recently exceeded the capacity of the mission church, options for a new facility were explored.

Through a detailed RFP (Request for Proposal) that lead to two options for parish consideration, the parish has selected the church as the project to pursue. There will be a selection of an Architect this week to commence the conceptual design based upon a revised Scope of Work.

At the suggestion of the Archdiocese CFO who has visited Msgr., there is an Executive Summary and RFA (Request for Authorization) being prepared for a submission to Chancery, the Finance Office and the Cardinal for final review and approval. This is expected to be completed and submitted by the end of June.

While the RFA is being reviewed an additional list of building features that were not a part of the original RFP will be considered for approval. Each design was submitted by an Archdiocesan approved Architectural firm that has or currently working on a project for the Archdiocese. Each submitted design offers interesting considerations for the final design, some more than others. It has been an interesting selection process and has been challenging to narrow the field down to two candidates.

As you have seen, each Architect proposed a design based upon their interpretation of the RFP. With your opinions and comments, two firms are considered finalist. Fee structure, submitted RFP interpretation and the "Chemistry" of the two interview meetings that were held with each candidate also confirmed our decision.

This project will be team afford. My key function with this project is to provide the guidance, information and experience to aid in the development, planning, budgeting, approval, design and construction. My department The Building Commission, is the owners representative for the Archdiocese of New York and your parish.

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With the realignment program schedule to be announced in the fall of this year, it is imperative that there is a list of parishes that are growing and developing. Blessed Kateri will be on that list. This project will be one of the larger ones in the Archdiocese.

### **Key Steps of the Project**

At this time we have completed a few of the keys steps towards the construction of a new church.

We have the land.  
The building project has been selected,  
The Architect will be announced by weeks end.  
The RFA is in development.  
and,  
The fund raising consultant is ready to get involved.

Remembering that this design and construction process will take approximately 2 to 2 ½ years to complete will be imperative to start as soon as approval is given.

The final design and approval process will take **9 to 12 months to develop the Construction Document and go through zoning and file for a Building Permit.** The timetable for this process will depend on the zoning approval for the site.)

When the Construction commences, **the normal length of time to build a church is 14 to 18 months** depending on site conditions and weather. **So the total project timetable is approximately 2 to 2 ½ years.**

### **Current Project Cost**

The received Architectural Proposals indicate the following cost information:

- 1) The Budget for the Site work, which includes the parking lot for 290 cars, roads, drainage, septic and well will be approximately **\$ 1M dollars.**
- 2) The Budget for the Renovations to the Mission Church main floor for the meeting rooms, classrooms with A/E fees and FF&E would be approximately **\$ 500,000.**
- 3) The budget for the Church and Rectory with a seating capacity of 1,000 in the church, with a partial basement, A/E services and FF&E will be approximately **\$ 9.5 M dollars.**
- 4) **The total budget at this time is \$11M.** The project will be valued engineer to attempt to reduce the budget.

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### **Other Information**

The interior design of the church will require two approvals. The first approval will be from the Liturgical Review Committee and the second will be from the Cardinal. The Cardinal will also review and approve the over all project and review the finances of the project as well.

I know I have giving a general over all review of this process are there any questions at this time?

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